

**Brixton Parish Council  
Budget and Precept for 2014/15**

	Exp to 31/12/13	Year end estimate	Budget 2013/14	Budget 2014/15	Comments
<b>Amenity Work:</b>					
The Green	35	50	100	100	
Flower tubs/flowers	0	50	50	50	
Bus shelters/benches	175	195	250	250	
Other maintenance	79	120	200	200	
Silver Bridge Way maint	100	100	500	500	
Highway repairs	0	1000	1500	1500	
Lane clearance	0	0	0	1000	
<b>Subscriptions:</b>					
DAPC	341	341	340	350	
I&DAPC	8	8	10	10	
SLCC	0	120	120	130	
<b>Donations:</b>					
Cncl Voluntary Services	100	100	100	100	
Samaritans	100	100	100	100	
Citizens Advice Bureau	100	100	100	100	
Ivybridge Ring'n Ride	100	100	100	100	
Youth/Scouts	100	100	100	100	
Guides	100	100	100	100	
Brixton Primary School	0	50	50	50	
RBL-Parish Wreath	25	25	25	25	
Church tower lighting	50	50	50	50	
Dementia support	100	100	100	100	
<b>Office:</b>					
General expenses	446	600	600	600	
Rent for office	225	300	300	300	
Room Hire charges	135	200	200	200	
Insurance	208	208	250	250	
Audit costs	334	334	325	420	
SHDC Parish election costs	0	0	0	0	
Clerk's Salary	5054	7000	7250	7250	
Web site costs	176	301	400	250	
<b>Other:</b>					
Parish Plan	0	0	0	0	
Councillor Expenses	0	100	200	200	
Milage Claims	120	160	200	200	
Councillor Training	60	60	400	200	
Professional & Legal Fees	0	0	0	0	
Welcome Packs	60	60	100	100	
Parish Publicity	380	380	200	200	
Village emergency plan	0	0	200	200	
Salt and sand for emergeny use	0	0	200	200	
Olympic/Diamond Jubilee/Lamppost	400	700	0	0	
<b>TOTAL</b>	<b>9111</b>	<b>13212</b>	<b>14720</b>	<b>15485</b>	
<b>Precepted from SHDC</b>	<b>13250</b>	<b>13250</b>	<b>15000</b>	<b>16000</b>	