

**Brixton Parish Council
Budget and Precept for 2015/16**

	Budget 2013/14	Exp to 31/12/14	Year end estimate	Budget 2014/15	Budget 2015/16	Comments
Amenity Work:						
Verge/hedge maintenance	100	75	100	100	125	
Flower tubs/ green	50	35	50	50	65	
Bus shelters/benches	250	300	300	250	300	
Other maintenance	200	75	125	200	250	
Silver Bridge Way maint	500	360	480	500	550	
Highway repairs	1500	810	1200	1500	1600	
Drainage Works		0	0	1000	1100	
Subscriptions:						
DAPC	340	341	341	350	360	
I&DAPC	10	8	8	10	12	
SLCC	120	0	120	130	140	
Donations:						
Cncl Voluntary Services	100	100	100	100	100	
Samaritans	100	100	100	100	100	
Citizens Advice Bureau	100	100	100	100	100	
Ivybridge Ring'n Ride	100	100	100	100	100	
Youth/Scouts	100	100	100	100	100	
Guides	100	100	100	100	100	
Brixton Primary School	50	0	50	50	50	
RBL-Parish Wreath	25	25	25	25	25	
Church tower lighting	50	50	50	50	50	
Dementia Friendly Parishes	100	100	100	100	100	
Office:						
General expenses	600	446	600	600	650	
Rent for office	300	220	280	300	280	
Room Hire charges	200	191.5	250	200	350	
Insurance	250	208	208	250	275	
Audit costs	325	375	375	420	440	
SHDC Parish election costs	0	0	0	0	350	Election Year
Clerk's Salary	7250	5350	7000	7000	7150	
Web site costs	400	250	315	250	350	
Other:						
Neighbourhood Plan	0	0	0	0	200	
Councillor Expenses	200	80	150	200	250	
Mileage Claims	200	70	160	200	250	
Councillor Training	400	0	100	200	420	Election Year
Professional & Legal Fees	0	0	0	0	0	
Welcome Packs	100	0	80	100	125	
Parish Publicity & Newsletter	200	495	495	200	300	
Village emergency plan	200	0	200	200	200	
Salt and sand for emergency use	200	0	150	200	225	
Olympic/Diamond Jubilee/Lamppost	250	400	700	0	0	
TOTAL	14970	10864.5	14612	15235	17142	
Precepted from SHDC	15000		16000	16000	17200	